

CITY OF PLYMOUTH

Subject: Annual Performance Plan

Committee: City Council

Date: 25th July 2005

Cabinet Member: Councillor Pattison

CMT Member: Head of Policy and Performance

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Ref:

Part: I

Executive Summary:

The City Council has a statutory duty to publish an Annual Performance Plan, containing the following:

- A summary of the City Council's strategic objectives and priorities
- How the City Council is addressing its priorities for improvement
- Details of the City Council's performance during 2004/5
- Performance targets for 2005/6 and the two subsequent years

The plan also includes a set of nationally prescribed Best Value Performance Indicators, through which the comparative performance of the City Council can be monitored. These will be externally audited later in the year.

Because the Annual Performance Plan forms part of the City Council's Corporate Budget and Policy Framework, it will need to be agreed at a meeting of the full Council.

In order to comply with Government requirements, the Plan was submitted by 30th June 2005 deadline and is now before Council for approval. Any changes agreed by Council to the document will be notified to Government.

Corporate Plan 2004-2007:

The contents of the Annual Performance Plan described above mirror key elements of the Corporate Plan. The performance information contained within the plan provides evidence of progress against key service targets outlined in the Corporate Plan.

**Implications for Medium Term Financial Plan and Resource Implications:
Including finance, human, IT and land**

Targets with respect to all of the above are set out within the Annual Performance Plan.

Other Implications: e.g. Section 17 Community Safety, Health and Safety, Risk Management, etc.

As above.

Recommendations & Reasons for recommended action:

That the City Council agrees the Annual Performance Plan as now submitted.

(Members can obtain a copy of the full document on the website www.plymouth.gov.uk/modguy or by contacting Democratic Support on 01752 305545

Alternative options considered and reasons for recommended action:

Circular 10/99 relating to the Local Government Act 1999 require the City Council to produce an Annual Performance Plan

Background papers:

Circular 10/99 as above
Best Value Performance Plan 2005/06

Sign off:

Fin		Leg		Head of HR		Head of AM		Head of IT	
Originating CMF Member									